

DEHESA SCHOOL DISTRICT

To: Members of the Board
From: Nancy Hauer
Subject: **Adoption of the Local Control Action Plan (LCAP)**

Meeting Date: June 25, 2018

- Action
- First Reading
- Information
- Presentation
- Discussion
- Public Hearing
- Roll Call Vote Required

Background:

In June 2013, the Local Control Funding Formula (LCFF) transformed the distribution of funding to school districts, charter schools, and county offices of education in a manner that grants local communities greater autonomy to customize educational program offerings in purposeful ways for the entire student population generally, yet specifically for those students who are English learners, students from low-income families, and those who are foster youth. The LCFF eliminates most categorical funding streams replacing them with a LCFF supplemental allocation based on our school's demographic profile. This supplemental allocation is a per pupil allowance for every student who is low-income, a foster youth, and an English learner. In order to access the supplemental revenue, our school must engage parents, staff and community to create a Local Control and Accountability Plan (LCAP) which is to be presented at a public hearing and approved by the Governing Board at a subsequent meeting on June 25.

Report:

Dehesa School used the State-approved LCAP template to develop a plan that includes annual goals and actions that will be implemented to meet eight State priorities, and describe the related budget. Every program and service described in the LCAP must be aligned and address at least one of the eight state priorities.

Financial Impact:

The Dehesa Local Control and Accountability Plan for 2018/2019 has approximately of planned expenditures.

Student Impact:

Funds are budgeted to target specific student populations in need of extra support.

Recommendation:

Administration recommends approval of the 2018-2019 LCAP.